

Actu
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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES	***** ESTIMATES	Baseline	Current	%	Obligation Expenditur
Lead	DEPT. OF THE ARMY, CORPS OF EGNINEERS									
Priority	1									
Barataria Bay Marsh Creation	BARA	JEFF	445	24-Apr-95 A	22-Jul-96 A	31-Dec-01	\$1,759,257	\$1,180,393	67.1	\$1,128,937
	Remarks	The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.								\$1,128,937
	Statu	Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster								
Bayou Labranche Wetlands Restoration	PONT	STCHA	203	17-Apr-93 A	06-Jan-94 A	07-Apr-94 A	\$4,461,301	\$3,665,519	82.2	\$3,690,712
	Remarks	Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.								\$3,575,346
		The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.								
	Statu	Complete.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-96 A	01-Jun-95 A	21-Mar-96 A	\$60,000	\$60,000	100.0	\$58,753
	Remarks	This project was added to Priority List 1 at the March 1995 Task Force meeting.								
		The Task Force approved the expenditures of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.								
		A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.								
	Statu	Complete. This project was design only.								
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-93 A	10-Jan-96 A	11-Feb-96 A	\$1,526,000	\$2,046,940	134.1 !	\$1,783,969
	Remarks	The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.								
		The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.								
		Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.								
	Statu	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
West Bay Sediment Diversion	DELTA	PLAQ	9,831	31-Dec-01	30-May-02	30-May-04	\$8,517,066	\$22,020,409	258.5 !	\$956,313
Remarks										\$963,882
<p>Statu At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000. Draft EIS and for review in April 2001. Draft CSA under review.</p> <p>The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling causeate-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.</p> <p>In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.</p> <p>However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April</p>										
Total Priority		1	10,544				\$16,323,624	\$28,973,261	177.5	\$7,618,684 \$7,507,860

5 Project(s)
 4 Cost Sharing Agreements Executed
 4 Construction Started
 3 Construction Completed
 0 Project(s) Deferred/Deauthorized

Priority 2

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-96 A	29-Aug-96 A	03-Mar-97 A	\$1,741,310	\$3,717,443	213.5 !	\$2,869,659
	Remarks	<p>The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.</p> <p>The Cost Sharing Agreement was executed and approved and the construction contract awarded on August 1, 1996 to Luhr Bros., Inc. for \$2,694,000. Construction was completed in March 1997.</p> <p>There is an opportunity to create marsh behind the rock dike between Brannon Canal and Alkalie Ditch using material from GIWW maintenance dredging.</p>								\$2,869,659
	Statu	Complete.								
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-96 A	10-Feb-98 A	17-Jul-98 A	\$4,854,102	\$6,751,441	139.1 !	\$5,388,079
	Remarks	We have received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force								\$5,383,178
	Statu	Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.								
Total Priority		2	1,541				\$6,595,412	\$10,468,884	158.7	\$8,257,738
										\$8,252,836

2 Project(s)

2 Cost Sharing Agreements Executed

2 Construction Started

2 Construction Completed

0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				Const Start	Const End	Baseline	Current			
Priority	3									
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97 A	22-Sep-97 A	02-Nov-97 A	\$808,397	\$902,720	111.7	\$589,102
	Remarks	The Cost Sharing Agreement is being reviewed by LA DNR.								\$569,263
		Cost increase is due to additional project management costs, by both Federal and Local Sponsor.								
		Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be								
	Statu	Complete.								
MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97 A	25-Jan-99 A	29-Jan-99 A	\$512,198	\$342,611	66.9	\$318,354
	Remarks	Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project								\$318,354
	Statu	Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29								

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	0				\$2,857,790	\$119,857	4.2	\$119,857
	Remarks	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.								
	Statu	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.								
	Total Priority	3	1,691				\$4,178,385	\$1,365,188	32.7	\$1,027,313 \$1,007,452
	3 Project(s)									
	2 Cost Sharing Agreements Executed									
	2 Construction Started									
	2 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority	4									
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	0				\$2,468,908	\$64,442	2.6	\$64,515
	Remarks	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.								
	Statu	A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio	
				CSA	Const Start	Const End	Baseline	Current			Expenditur
Hopper Dredge (Demo) [DEAUTHORIZED]	DELTA	PLAQ	0	30-Jun-97	A		\$300,000	\$53,729	17.9	\$53,729	
	Remarks	LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.									
	Statu	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Project deauthorized October 4, 2000.									
	Total Priority	4	0				\$2,768,908	\$118,171	4.3	\$118,244 \$118,226	
	2 Project(s)										
	1 Cost Sharing Agreements Executed										
	0 Construction Started										
	0 Construction Completed										
	2 Project(s) Deferred/Deauthorized										
Priority	5										
Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-01	A	24-Aug-01	30-Nov-01	\$2,555,029	\$2,257,970	88.4	\$1,472,594
	Remarks	Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.									
	Statu	Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction scheduled to start August 24, 2001.									

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES			Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current	%	
	Total Priority	5	75				\$2,555,029	\$2,257,970	88.4	\$1,472,594 \$392,542
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority	6									
Avoca Island [DEAUTHORIZED]	TERRE	STMRY	0				\$6,438,400	\$66,869	1.0	\$66,869
	Remarks	A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.								\$66,869
	Statu	Project deauthorized July 23, 1998.								
Dustpan/Cutterhead Dredge (Demo)	DELTA	PLAQ	0	31-Jan-02	15-Jun-02	30-Aug-02	\$1,600,000	\$1,600,000	100.0	\$102,068
	Remarks	Project is an optional work item on a Southwest Pass leased cutterhead dredge contract. The contract will be awarded as needed.								\$102,068
	Statu	CSA execution expected in third quarter of FY01. Project will be an optional item in the Southwest Pass leased cutterhead contract in FY02.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-01 A	19-Jul-01 A	31-Dec-01	\$4,094,900	\$5,063,963	123.7	\$3,464,508
	Remarks	Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow								\$593,292
	Statu	Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction scheduled to start July 2001.								
	Total Priority	6	367				\$12,133,300	\$6,730,832	55.5	\$3,633,445
3 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										
Priority	8									

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Priority 9

Priority 9

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actual Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Freshwater Bayou Canal, Belle Isle to Lock	TECHE	VERMI	529				\$1,498,967	\$1,498,967	100.0	\$155,444
	Remarks	Site visit held in Jan 01 with Local Sponsor and landowner.								
	Statu	Right of entry for surveys and borings obtained March 14, 2001. Will meet with Local Sponsor after survey data processed to obtain consensus on cross-section and depth contour. Currently scheduled to ask for construction approval at Jan 02 Task Force meeting. Draft model CSA in review.								
Opportunistic Use of Bonnet Carre Spillway	PONT	STCHA	177		01-Jan-02		\$150,706	\$150,706	100.0	\$6,475
	Remarks	This project involves no physical construction.								
	Statu	Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. Nutrient budget model in final review. Currently scheduled to ask for construction approval at Jul 01 Task Force meeting. Draft model CSA in review.								
Periodic Intro of Sediment & Nutrients Along the Miss. River (Demo)	VARY	VARY			01-May-02	30-Oct-02	\$109,730	\$109,730	100.0	\$6,357
	Remarks									
	Statu	Field site investigations have been completed. Development of sediment capacities at alternative sites is being								

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES *****		***** ESTIMATES *****		%	Obligatio
					Const Start	Const End	Baseline	Current		
Weeks Bay	TECHE	IBERI	138				\$1,229,337	\$1,229,337	100.0	\$120,237
	Remarks	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								
	Statu	The kick-off for this project is scheduled for April 3 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin.								
	Total Priority	9	844				\$2,988,740	\$2,988,740	100.0	\$288,513
	4 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority	10									
Benny's Bay Diversion	DELTA	PLAQ	5,828				\$1,076,328	\$1,076,328	100.0	\$25,588
	Remarks									
	Statu									

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891		01-Jul-06	31-Mar-07	\$3,002,114	\$3,002,114	100.0	\$33,929
	Remarks									
	Statu	The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. WRDA may fund Phase 2.								
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	2,473				\$1,155,200	\$1,155,200	100.0	\$23,876
	Remarks									
	Statu									
	Total Priority	10	17,192				\$5,233,642	\$5,233,642	100.0	\$83,392
3 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

CEMVN-PM-		COASTAL WETLANDS PLANNING, PROTECTION AND								06-Aug-01
		Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)								Page 14
		***** SCHEDULES				***** ESTIMATES				Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Obligatio
Tota	DEPT. OF THE ARMY, CORPS		33,24				\$58,697,288	\$62,348,122	106.	Expenditur
1 OF	EGNINEERS									\$22,862,306
										\$18,775,433

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 9 Construction Started
- 7 Construction Completed
- 4 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		

Lead

ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority	Conservation Plan									
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871	\$191,807	80.3	\$143,855
	Remarks	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.								\$191,807
	Statu	Complete.								

Total Priority	Cons Plan	0								\$238,871	\$191,807	80.3	\$143,855 \$191,807
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority

1

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\$6,855,003

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-93 A	27-Jan-98 A	22-Oct-98 A	\$6,907,897	\$10,785,706	156.1 !	\$9,538,078
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\$9,466,433

Remarks	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998
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Statu	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed May 1999.
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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
					Const Start	Const End	Baseline	Current			
	Total Priority	2	109					\$6,907,897	\$10,785,706	156.1	\$9,538,078 \$9,466,433
	1 Project(s)										
	1 Cost Sharing Agreements Executed										
	1 Construction Started										
	1 Construction Completed										
	0 Project(s) Deferred/Deauthorized										
Priority	3										
Red Mud (Demo)	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A			\$350,000	\$470,500	134.4 !	\$368,406 \$368,406
	Remarks										
	Statu	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Deauthorization procedures have been initiated. Escrowed funds will be returned to Kaiser Aluminum and									
Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A		\$4,844,274	\$7,721,186	159.4 !	\$7,298,011 \$6,942,504
	Remarks	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.									
	Statu	Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.									

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Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97 A			\$24,487,337	\$8,391,454	34.3	\$1,500,000
										\$1,317,424
	Remarks	Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost.								
	Statu	The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and								
	Total Priority	5	988				\$24,487,337	\$8,391,454	34.3	\$1,500,000
										\$1,317,424
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									

Priority 6

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Bayou Boeuf/Verret Basin, Incr 1 [DEAUTHORIZED]	TERRE	STMAR	0				\$150,000	\$3,452	2.3	\$3,452
	Remarks	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree								
	Statu	Deauthorization was approved at the July 23, 1998 Task Force meeting.								
	Total Priority	6	0				\$150,000	\$3,452	2.3	\$3,452
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority	9									
Marsh Creation South of Leeville	BARA	LAF OU	146	05-Oct-00	A		\$1,151,484	\$1,283,437	111.5	\$1,216,784
	Remarks									
	Statu	A cooperative agreement/cost share agreement has been executed. A Request for Statements of Interest and Qualifications has been issued and numerous responses received.								

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Priority 10

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Lake Borgne at Shell Beach	PONT	STBER	229				\$527,120	\$527,120	100.0	\$665

Remarks

\$393

Statu

Phase 1 has been initiated and site visit for engineers conducted.

Small Freshwater Diversion to Northwestern Barataria Basin	BARA	STJAM	0				\$1,899,834	\$2,362,687	124.4	\$2,003,216
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Remarks

\$295

Statu

Phase 1 design procedures have been initiated.

Total Priority	10		229				\$2,426,954	\$2,889,807	119.1	\$2,003,881 \$688
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- 2 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Tota ENVIRONMENTAL			3,095				\$56,026,703	\$51,646,813	92.2	\$38,487,825
1PROTECTION AGENCY,										\$25,482,169

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial

2. Date codes: A = Actual date * = Behind schedule

3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASIS	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current			
Lead	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE										
Priority	1										
Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,138,475	
	Remarks	Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.									\$1,112,741
	Statu	Complete.									
Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	\$660,460	\$1,022,686	154.8 !	\$669,866	
	Remarks										\$613,327
	Statu	Complete.									

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actual Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Cameron Prairie Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-93 A	19-May-94 A	09-Aug-94 A	\$1,177,668	\$1,401,125	119.0	\$1,027,759
	Remarks									\$995,349
	Statu	Complete.								
Sabine Wildlife Refuge Erosion Protection	CALC	CAMER	5,542	17-Apr-93 A	24-Oct-94 A	01-Mar-95 A	\$4,895,780	\$1,597,903	32.6	\$1,288,405
	Remarks									\$1,273,307
	Statu	Complete.								
Total Priority		1	8,204				\$8,391,616	\$5,637,104	67.2	\$4,124,505 \$3,994,723
4 Project(s) 4 Cost Sharing Agreements Executed 4 Construction Started 4 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority	2									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A	\$1,452,035	\$1,634,700	112.6	\$1,115,599 \$1,090,566
	Remarks	Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.								
	Statu	Complete.								
	Total Priority	2	1,280				\$1,452,035	\$1,634,700	112.6	\$1,115,599 \$1,090,566
	1 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized									
Priority	3									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Sabine Refuge Structures (Hog Island)	CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	15-Aug-01	\$4,581,454	\$4,466,354	97.5	\$3,185,021
	Remarks	Project construction began the week of November 1, 1999. A meeting to discuss a draft operations and maintenance plan was held on October 5, 2000, between the FWS and LADNR. A contract to install phone modems and with solar panels at three data collection platforms was issued December 7, 2000 and was completed February 15, 2001. This will enable the refuge headquarters, LADNR in Abbeville and the FWS in Lafayette to call the stations and download real-time salinity and water level data for better structure operation. A contract modification was made to rebuild public fishing piers at the Hog Island and West Cove structures that were either damaged or rendered inaccessible to the public. This should be completed by May 15, 2001.								\$2,805,029
	Statu	Construction began the week of November 1, 1999, and is projected to be completed by June 2001. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure was completed and work on the final structure, West Cove, began in August 2000. The project completion date has been extended to June 1, 2001 because of the addition of the fishing piers.								
	Total Priority	3	953				\$4,581,454	\$4,466,354	97.5	\$3,185,021
										\$2,805,029
	1 Project(s)									
	1 Cost Sharing Agreements Executed									
	1 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									

Priority 5

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Expenditur

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES			Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current	%	
Grand Bayou / GIWW Freshwater Introduction	TERRE	LAFOU	1,808	01-Apr-02	01-Jul-03	01-Dec-03	\$5,135,468	\$10,303,446	200.6 !	\$527,501
	Remarks	The draft report from Brown, Cunningham, and Gannuch, Inc. regarding the design and affects of the proposed Cutoff Canal Structure has been received.								\$349,197
	Statu	Land rights work is progressing well. Results from BCG indicate that velocities through the structure can be safely reduced by installing four passive 70-wide channel constrictions and that this structure would reduce water exchange in the Cutoff Canal by 50 percent. The Corps of Engineers is concluding their TABS modeling of the effects of this structure on project-area salinities. A satisfactory outcome will allow final engineering and design								
	Total Priority	5	1,808				\$5,135,468	\$10,303,446	200.6	\$527,501
										\$349,197
	1 Project(s)									
	0 Cost Sharing Agreements Executed									
	0 Construction Started									
	0 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority	6									

Actu
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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Aug-04	01-Jan-05	\$9,831,306	\$10,519,383	107.0	\$471,729
	Remarks									\$416,406
	Statu	<p>A draft Feasibility Study report has been completed indicating that the Bayou Pelton alternative (Alt B), as originally proposed, can introduce 800 to 1000 cfs 50 percent of the time, and in excess of 500 cfs, 90 percent of the time. According to the draft report, construction costs would be approximately \$6,296,000 (within 125% of estimated construction costs). Additional engineering and design will be necessary before the FWS can prepare a draft EA. Landrights will be the most critical issue affecting project implementation.</p> <p>On February 21, 2001, FWS personnel conducted a public meeting in Houma to address project-related water quality issues. In April 2001, the Terrebonne Parish Consolidated Government Natural Resources Committee and the Terrebonne Parish Council passed resolutions in support of the Lake Boudreaux project and encouraging the</p>								

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Nutria Harvest for Wetland Restoration (Demo)	COAST	COAST	0	27-Oct-98 A	20-Dec-98 A	30-Sep-02	\$2,140,000	\$2,140,000	100.0	\$1,122,376
	Remarks	<p>The LDWF 1999 and 2000 nutria coastal damage survey and report reported nutria related marsh damages in the Louisiana deltaic plain. Nutria meat is currently selling for about \$1.25/lb by the Louisiana Seafood Exchange, while alligator meat is selling for \$6.00/lb. Nutria meat promotions were held at 16 Winn-Dixie supermarkets in south Louisiana from November 1999 to February 2000 as part of a Winn-Dixie-WWL promotion.</p> <p>The Nutria Meat Advisory Group met on February 12, 2001 to develop a Louisiana Nutria Meat Marketing Strategic Plan. That plan includes specific recommendations to establish a self-sustaining nutria meat market which will encourage increased trapping and thereby reduce the impact of nutria on coastal wetlands.</p>								\$346,638
	Statu	<p>Activities from July to October 2000 included: 1) sponsored the nutria category in the May 8, 2000 Baton Rouge Culinary Classic; 2) participated in the National Restaurant Association Food Expo from May 20-23, 2000; 3) Louisiana Culinary Institute promoted nutria sausage at six Winn-Dixie Food stores and at the Capital Chefs Showcase; 4) participated with the National Geographic Society in the taping of their nutria documentary that aired on CNBC on October 29, 2000; 5) developed a contract with the LSU Food Science Department for nutria meat assessment for nutria meat product development; 6) marketed nutria meat at the August 5-7, 2000 LA Restaurant Association Food Show with over 14,000 participants; 7) sponsored the nutria category in the LA Gold Culinary Classic; 8) promoted nutria sausage at the September 23, 2000, National Hunting and Fishing Day activities (3,000 people attended); and 9) purchased and shipped nutria meat sausage for promotional sales</p> <p>In 2001, the LDWF plans to continue the Nutria Marketing Program by: 1) continuing to establish a relationship with the Sunry International Trading Co. and China National Native Produce and Animal By-Products Import and Export Corporation for the export of nutria pelts and meat; 2) working with Bellue's Fine Cajun Cuisine and the LA Seafood Exchange to continue promotional efforts; 3) working to provide nutria meat to chefs; 4) reviewing nuria meat marketing proposals; and 5) continuing to conduct promotional activities.</p>								
	Total Priority	6	619				\$11,971,306	\$12,659,383	105.7	\$1,594,105 \$763,044

2 Project(s)
 2 Cost Sharing Agreements Executed
 1 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASIS	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Freshwater Intro. South of Hwy 82	MERM	CAMER	296	12-Sep-00 A	01-Nov-02	01-May-03	\$607,138	\$607,138	100.0	\$21,677
	Remarks	A report that included the elevational surveys of existing water level and salinity stations and marsh elevation was completed on October 26, 2000. A study is currently being done by the LSU Coastal Studies Institute that analyzes existing salinity and water level data at sites on Rockefeller Refuge and in the White Lake area. Projected completion of the study is April 2001. After this hydrologic analysis, a decision will be made if additional data collection is necessary for a hydrologic modeling analysis of the project to estimate amounts of freshwater flow								\$10,021
	Statu	The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. A project surveying meeting was held on July 5, 2000. The final cost share agreement was signed by DNR on September 12, 2000. Elevational surveys were completed in October 2000.								
Mandalay Bank Protection (Demo)	TERRE	TERRE		06-Dec-00 A	01-Jan-02	01-Mar-02	\$298,939	\$367,034	122.8	\$20,639
	Remarks	Project implementation was delayed by site selection issues which have now been resolved.								\$9,210
	Statu	The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 28, 2000. A project implementation and site visit were held on August 30, 2000. The Cost Share Agreement was executed on December 6, 2000. The EA is currently being prepared and will be completed in May 2001, after the final design is determined. Engineering and surveying contract was awarded in November 2000 and plans and specifications will be completed by May 1, 2001.								
Total Priority		9	296				\$906,077	\$974,172	107.5	\$42,316
										\$19,231

2 Project(s)
 2 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Actu
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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio	
					Const Start	Const End	Baseline	Current			
Priority	10										
Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-01	A	01-Aug-02	31-Dec-02	\$363,276	\$454,094	125.0	\$26,008
	Remarks	Several pipelines traverse the project area and will require the current terrace alignment to be modified. In addition, pipeline locations could affect the construction of some of the crevasses.									\$698
	Statu	A project kickoff meeting was conducted by FWS and DNR in early March. A landrights investigation is currently underway to determine exact locations of the pipelines. The project sponsors intend to seek Phase 2 construction approval in January 2002.									
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393					\$1,425,447	\$1,768,154	124.0	\$26,705
	Remarks	Phase 1 engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 27, 2001 with LDNR, USFWS, NRCS and Cameron Parish in attendance. A modeling meeting has been scheduled for April 11,									\$3,314
	Statu	The draft Cost Share Agreement has been prepared and is currently under review.									
Grand-White Lake Landbridge Restoration	MERM	CAMER	213					\$527,841	\$654,845	124.1	\$26,351
	Remarks	Phase 1 engineering and design and feasibility has begun with the implementation orientation interagency meeting held on February 14, 2001. The project component orientation field trip was completed on March 22, 2001 with LDNR, USFWS, NRCS and Cameron Parish in attendance.									\$515
	Statu	The draft Cost Share Agreement has been prepared and is currently under review.									

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
North Lake Merchant Landbridge Restoration	TERRE	TERRE	604	16-May-01 A	30-Jul-02	31-Jan-04	\$1,880,670	\$1,880,670	100.0	\$25,000
	Remarks									\$303
	Statu	The Louisiana Department of Natural Resouces will contract project engineering and design work. In February 2001, the Louisiana Department of Wildlife and Fisheries established a public oyster seedground in Lake Merchant. That seedground may impact proposed project construction activities. The cost share agreement was executed May 16, 2001. Work is underway to address oyster lease impact issues.								
Terrebonne Bay Shore Protection/Oyster Reef Demo (DEMO)	ALL	TERRE	0	01-Sep-01	30-Jul-02	31-Oct-02	\$528,894	\$528,894	100.0	\$25,665
	Remarks									\$2,414
	Statu	As recommended at the January 2001 Task Force meeting, the artificial oyster reef treatment proposed in the Lake Athanasio Artificial Oyster Reef Demonstration project has been included in the Terrebonne Bay Demonstration. The Louisiana Department of Natural Resources is in the process of executing a cost share agreement. The Engineering Work Group has selected 5 candidate project site locations and has contacted several oyster lease holders to disuces project construction issues. The Louisiana Department of Natural Resources is presently preparing to survey oyster leases that might be impacted by project construction.								
Total Priority		10	1,477				\$4,726,128	\$5,286,657	111.9	\$129,729
										\$7,244

5 Project(s)
 2 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

				***** SCHEDULES			***** ESTIMATES			Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Obligatio Expenditur
Tota	DEPT. OF THE INTERIOR, FISH		14,63				\$37,164,084	\$40,961,816	110.	\$10,718,775
1 &	WILDLIFE SERVICE									\$9,029,033

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 7 Construction Started
- 5 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Notes:

- 1. Expenditures based on Corps of Engineers financial
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES	***** ESTIMATES	Actual
					Const Start	Const End	Obligatio
							Expenditur
Lead	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE						
Priority	1						
Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	0				\$252,036
							\$7,703
							3.1
							\$7,703
	Remarks	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.					
		NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July					
	Statu	Deauthorized.					
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	0	17-Apr-93	A		\$1,694,739
							\$99,625
							5.9
							\$99,625
	Remarks	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.					
		NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.					
	Statu	Deauthorized.					

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
	Total Priority	1	0		Const Start	Const End	Baseline	Current		
2 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
2 Project(s) Deferred/Deauthorized										
Priority	2									
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-94 A	25-Jan-98 A	21-Mar-98 A	\$907,810	\$2,559,023	281.9 !	\$2,438,485
Remarks	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.									\$1,918,175
Statu	Construction project complete. First costs accounting underway.									
Big Island Mining (Increment 1)	ATCH	STMRY	1,560	01-Aug-94 A	25-Jan-98 A	08-Oct-98 A	\$4,136,057	\$7,550,903	182.6 !	\$7,304,843
Remarks	Project cost increase was approved by the Task Force at the January 16, 1998 meeting.									\$9,159,265
Statu	Construction project complete. First costs accounting underway.									

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	\$1,069,589	\$2,909,663	272.0 !	\$2,811,996 \$2,337,506
	Remarks									
	Statu	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was Closing out cooperative agreement between NOAA and LADNR.								
	Total Priority	2	4,167				\$6,113,456	\$13,019,589	213.0	\$12,555,324 \$13,414,946
	3 Project(s)									
	3 Cost Sharing Agreements Executed									
	3 Construction Started									
	3 Construction Completed									
	0 Project(s) Deferred/Deauthorized									
Priority	3									
Bayou Perot / Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	0	03-Mar-95 A			\$1,835,047	\$20,963	1.1	\$20,963 \$20,963
	Remarks	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.								
	Statu	Deauthorized.								

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Expenditur

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
East Timbalier Island Sediment Restoration #1	TERRE	LAFOU	1,913	01-Feb-95 A	01-May-99 A	01-May-01 A	\$2,046,971	\$4,040,728	197.4 !	\$3,912,661
	Remarks									\$3,497,291
	Statu	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May								
Lake Chapeau Sediment & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-95 A	14-Sep-98 A	18-May-99 A	\$4,149,182	\$5,644,322	136.0 !	\$4,831,886
	Remarks	Construction complete. Vegetative plantings were installed in spring 2000.								\$3,669,204
	Statu	Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection (Demo)	BARA	STCHA	0	01-Mar-95 A	02-Jul-97 A	30-Jun-98 A	\$1,444,628	\$2,543,098	176.0 !	\$2,894,352
	Remarks	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.								\$2,418,185
	Statu	Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.								

Actu
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Expenditur

PROJEC	BASIS	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Obligatio
					Const Start	Const End	Baseline	Current	Expenditur		
	Total Priority	3	2,422					\$9,475,828	\$12,249,111	129.3	\$11,659,861 \$9,605,643
4 Project(s) 4 Cost Sharing Agreements Executed 3 Construction Started 3 Construction Completed 1 Project(s) Deferred/Deauthorized											
Priority	4										
East Timbalier Island Sediment Restoration #2	TERRE	LAFOU	215	08-Jun-95 A	01-May-99 A	01-Sep-02	\$5,752,404	\$13,765,015	239.3 !	\$12,637,246	\$7,069,349
	Remarks										
	Statu	Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station +114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Aerial seeding of the dune platform was achieved in spring, 2000, and the installation of sand fencing was completed by September 30, 2000. Vegetative dune plantings are scheduled for spring, 2001.									
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM	0				\$5,018,968	\$39,026	0.8	\$39,026	\$39,026
	Remarks	NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.									
	Statu	Deauthorized.									

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio
					Const Start	Const End	Baseline	Current		
	Total Priority	4	215				\$10,771,372	\$13,804,041	128.2	\$12,676,272 \$7,108,374
2 Project(s) 1 Cost Sharing Agreements Executed 1 Construction Started 0 Construction Completed 1 Project(s) Deferred/Deauthorized										
Priority	5									
Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-97 A	10-May-99 A	20-Aug-99 A	\$940,065	\$1,460,196	155.3 !	\$1,346,547
	Remarks	Construction completed in August 1999.								
	Statu	Cooperative agreement being closed out. First costs accounting underway.								
Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-97 A			\$15,525,950	\$15,092,773	97.2	\$13,983,411 \$377,444
	Remarks	The 5th Priority List authorized funding in the amount of \$4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining \$5,000,000. Total project cost is estimated to be \$15,525,950.								
	Statu	NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.								

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
					Const Start	Const End	Baseline	Current			
	Total Priority	5	1,560					\$16,466,015	\$16,552,969	100.5	\$15,329,958 \$931,333
	2 Project(s)										
	2 Cost Sharing Agreements Executed										
	1 Construction Started										
	1 Construction Completed										
	0 Project(s) Deferred/Deauthorized										
Priority	6										
Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-98 A	01-Jul-01 A	01-Nov-01		\$6,316,800	\$6,382,511	101.0	\$5,799,072 \$391,585
	Remarks										
	Statu	Construction underway. Vegetative plantings will be installed in April 2002.									
Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14		\$5,473,934	\$4,732,653	86.5	\$2,321,500 \$377,194
	Remarks	In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.									
	Statu	First dredging cycle of construction complete; three dredging cycles remain.									

Actu
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Expenditur

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio
				CSA	Const Start	Const End	Baseline	Current		
Jaws Sediment Trapping	TECHE	STMAR	1,999	28-May-98 A	01-Oct-01	01-Feb-02	\$3,167,400	\$3,392,135	107.1	\$3,065,985
										\$153,623
Remarks										
Statu		Engineering design and hydrologic modeling in progress.								
Total Priority		6	7,979				\$14,958,134	\$14,507,299	97.0	\$11,186,557
										\$922,403
3 Project(s)										
3 Cost Sharing Agreements Executed										
2 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority	7									
Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-98 A	01-May-01 A	01-Jul-01 A	\$928,895	\$811,065	87.3	\$852,292
										\$89,632
Remarks										
Statu		Vegetative plantings completed in spring, 2001.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio
				CSA	Const Start	Const End	Baseline	Current		
Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Nov-01	01-Mar-02	\$2,185,900	\$2,223,353	101.7	\$1,895,165
Remarks										\$128,167
Statu		Engineering design underway. Land rights obtained.								
Total Priority		7	569				\$3,114,795	\$3,034,418	97.4	\$2,747,456
\$217,798										
2 Project(s)										
2 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Priority	8									
Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00 A	01-Apr-02	01-Oct-02	\$3,295,574	\$3,894,916	118.2	\$3,310,699
Remarks										\$12,903
Statu		Cooperative Agreement awarded in June 1, 2000. Preliminary engineering underway.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-00 A	01-Nov-01	30-May-02	\$2,179,491	\$2,423,247	111.2	\$2,100,709
Remarks										\$35,049
Statu		Cooperative Agreement was awarded January 11, 2000. Engineering and design complete.								
Total Priority		8	576				\$5,475,065	\$6,318,163	115.4	\$5,411,408
2 Project(s) 2 Cost Sharing Agreements Executed 0 Construction Started 0 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority	9									
Castille Pass Sediment Delivery	ATCH	STMRY	589	29-Sep-00 A	01-May-02	01-Dec-02	\$1,484,633	\$1,855,792	125.0 !	\$1,450,849
Remarks										\$22,818
Statu		Cooperative Agreement was awarded September 29, 2000.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Chandeleur Island Restoration	PONT	STBER	220	10-Sep-00 A	01-Jun-01 A	23-Jul-01 A	\$1,435,066	\$1,745,306	121.6	\$1,331,097
	Remarks									\$48,100
	Statu	Vegetative planting is scheduled for spring, 2001, and are phased over two years. Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001. Cooperative Agreement was awarded September 10, 2000.								
East/West Grand Terre Islands Restoration	BARA	JEFF	472	21-Sep-00 A	01-Jun-02	01-Feb-03	\$1,856,203	\$2,312,023	124.6	\$1,846,485
	Remarks									\$13,902
	Statu	Cooperative Agreement was awarded September 21, 2000. DNR is advertising an RSIQ (Request for Statement of Interest and Qualification) for engineering assistance.								
Four Mile Canal Terracing & Sediment Trapping	TECHE	VERMI	327	25-Sep-00 A	01-May-02	01-Dec-02	\$459,306	\$567,762	123.6	\$445,965
	Remarks									\$31,863
	Statu	Cooperative Agreement was awarded September 25, 2000. DNR is negotiating an RSIQ (Request for Statement of Interest and Qualifications) for engineering assistance.								

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
LaBranche Wetlands Terracing/Plantings	PONT	STCHA	489	21-Sep-00 A	01-Oct-01	01-Feb-02	\$9,496,951	\$11,057,893	116.4	\$9,262,872
Remarks										\$107,571
Statu Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002. Task Force approved Phase 2 funding at January 10, 2001 meeting.										
Total Priority		9	2,097				\$14,732,159	\$17,538,776	119.1	\$14,337,268
										\$224,255
5 Project(s) 5 Cost Sharing Agreements Executed 1 Construction Started 1 Construction Completed 0 Project(s) Deferred/Deauthorized										
Priority	10									
Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920				\$1,929,888	\$2,408,478	124.8	\$2,047,207
Remarks										\$177
Statu Cooperative agreement between NOAA and LADNR is under review..										

CEMVN-PM-		COASTAL WETLANDS PLANNING, PROTECTION AND								06-Aug-01
		Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)								Page 47
PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
	Total Priority	10	920				\$1,929,888	\$2,408,478	124.8	\$2,047,207 \$177
1 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Tota	DEPT. OF COMMERCE,		20,50				\$84,983,487	\$99,540,173	117.	\$88,058,639
	NATIONAL MARINE FISHERIES									\$32,580,209
2 Project(s)										
2 Cost Sharing Agreements Executed										
1 Construction Started										
9 Construction Completed										
4 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: != 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		

Lead

DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority

1

BA-2 GIWW to Clovelly Wetland Restoration	BARA	LAFOU	2,052	17-Apr-93 A	21-Apr-97 A	31-Oct-00 A	\$8,141,512	\$8,328,603	102.3	\$6,217,807
										\$6,037,769
	Remarks	The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract was to install bank protection, one weir and one plug. Contract 1: Begin: 1 May 97 Complete: 30 Nov 97 \$646,691								

Statu

Project construction complete. O&M Plan being developed.

Vegetative Plantings (Demo) - Dewitt-Rollover [DEAUTHORIZED]	MERM	VERMI	0	17-Apr-93 A	11-Jul-94 A	26-Aug-94 A	\$191,003	\$91,764	48.0	\$91,764
										\$92,053
	Remarks	Sub-project of the Vegetative Plantings project.								

Statu

Complete and deauthorized.

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Vegetative Plantings (Demo) - Falgout Canal	TERRE	TERRE	0	17-Apr-93 A	30-Aug-96 A	30-Dec-96 A	\$144,561	\$204,979	141.8 !	\$213,708
	Remarks	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in								\$190,576
	Statu	Complete.								
Vegetative Plantings (Demo) - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	\$372,589	\$432,858	116.2	\$316,658
	Remarks	Sub-project of the Vegetative Plantings project. The contract to install the sand fences has been completed and the vegetation was planted during the summer of								\$293,630
	Statu	Complete.								
Vegetative Plantings (Demo) - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	\$213,947	\$246,241	115.1	\$262,526
	Remarks	Sub-project of the Vegetative Plantings project.								\$239,391
	Statu	Complete.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES			***** ESTIMATES			Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current	%		
	Total Priority	1	2,052				\$9,063,612	\$9,304,445	102.7	\$7,102,463 \$6,853,419	
5	Project(s)										
5	Cost Sharing Agreements Executed										
5	Construction Started										
5	Construction Completed										
1	Project(s) Deferred/Deauthorized										
Priority	2										
Brown Lake	CALC	CAMER	282	28-Mar-94	A	01-Dec-01	30-Jun-02	\$3,222,800	\$3,201,890	99.4	\$2,267,931 \$475,980
	Remarks	Pipeline issues were a problem holding up construction start. All pipeline issues are resolved.									
	Statu	Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Currently awaiting results of DNR modeling.									

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				***** SCHEDULES			***** ESTIMATES			Obligatio
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	%	Expenditur
Caernarvon Outfall Management	BRET	PLAQ	802	13-Oct-94 A	01-Jun-01 A	01-Apr-02	\$2,522,199	\$4,536,000	179.8 !	\$2,859,100
	Remarks	\$445,939 NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.								
	Statu	This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Project under construction.								
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-94 A	29-Aug-94 A	15-Aug-98 A	\$2,770,093	\$2,949,276	106.5	\$1,762,333
	Remarks	\$1,657,876 The project has been expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994. The rock bank protection was Phase I of this project and was completed on January 26, 1995. Phase II will consist of installing water control structures to benefit the interior marsh area.								
	Statu	Project construction is complete. The need for maintenance is being investigated.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-95 A	01-Nov-00 A	01-Mar-01 A	\$3,048,389	\$2,933,808	96.2	\$2,049,519 \$1,228,343
	Remarks									
	Statu	Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. . Construction completed March 2001. Draft O&M plan under development by LDNR.								
Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	\$700,717	\$1,068,509	152.5 !	\$638,178 \$504,127
	Remarks	Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.								
	Statu	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000. O&M plan executed.								
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	01-Jun-01 A	\$3,398,867	\$12,479,727	367.2 !	\$3,421,125 \$3,144,900
	Remarks	The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.								
	Statu	Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Construction unit 2 contract to install part of the bank stabilization is complete.. Task Force granted approval to proceed with construction unit 3 in January 2001. Design is currently underway.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,373,143	116.2	\$2,369,601 \$2,065,521
	Remarks	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								
	Statu	Construction complete. O&M plan executed. Maintenance needs on a water control structure is being investigated.								
Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,012,691	100.4	\$833,188 \$806,395
	Remarks	The structural portion of the project - shoreline protection - is complete. The vegetative portion of the project is complete.								
	Statu	Complete.								
Total Priority		2	6,275				\$19,575,334	\$31,555,044	161.2	\$16,200,975 \$10,329,082

8 Project(s)

8 Cost Sharing Agreements Executed

7 Construction Started

6 Construction Completed

0 Project(s) Deferred/Deauthorized

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	22-May-00 A	\$4,717,928	\$5,662,176	120.0	\$3,445,048 \$3,050,641
	Remarks	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.								
	Statu	Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Construction project is complete. O&M plan in draft form.								
Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	\$3,719,926	\$3,736,718	100.5	\$1,078,915 \$834,650
	Remarks									
	Statu	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed								
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,029,980	116.6	\$4,889,336 \$4,802,275
	Remarks	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								
	Statu	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998. O&M plan executed. Maintenance contraact advertised.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
SW Shore White Lake Demo [DEAUTHORIZED]	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$125,431
	Remarks									\$108,561
	Statu	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	0	13-Oct-94 A			\$1,821,438	\$198,597	10.9	\$217,895
	Remarks	Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								\$128,570
	Statu	Project deauthorized, October 4, 2000.								
West Pointe-a-la-Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-95 A	01-Jan-03	01-Jul-03	\$881,148	\$4,068,045	461.7 !	\$243,536
	Remarks	Initial cost estimate is too low. Additional \$3.2 million requested and approved at the January 16, 1998 Task Force								\$153,055
	Statu	Oyster issues and siphon operation being reviewed by DNR. Scope of services being developed for modeling contract. Modeling underway. Construction start slipped from Jan 02 to Jan 03. Awaiting results of LDNR modeling. Oyster issue.								

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PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio	
					Const Start	Const End	Baseline	Current			Expenditur
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	0	13-Oct-94	A		\$756,134	\$32,862	4.3	\$32,862	
	Remarks	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting.									
	Statu	Deauthorized.									
Total Priority		3	6,209				\$17,195,698	\$19,837,182	115.4	\$10,033,023	
\$9,110,614											
7 Project(s)											
7 Cost Sharing Agreements Executed											
4 Construction Started											
4 Construction Completed											
3 Project(s) Deferred/Deauthorized											
Priority	4										
Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97	A	01-May-02	30-Dec-02	\$2,418,676	\$2,758,567	114.1	\$379,800
	Remarks	Landowners have voiced concerns of project's effects on oyster leases.									
	Statu	Project was previously delayed to address landowner concerns. The project has been revised, and design work is proceeding. Access issues and pipelines causing delays. Construction start slipped from Nov 01 to May 02.									

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PROJEC	BASIS	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio
				CSA	Const Start	Const End	Baseline	Current		
BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Nov-00 A	\$2,192,418	\$3,304,787	150.7	\$2,511,754
	Remarks									\$2,173,014
	Statu	The project is being coordinated with the COE dredging program. Contract advertised December 1999. Construction complete. Dedication ceremony held October 20, 2000.								
Flotant Marsh Fencing (Demo) [DEAUTHORIZED]	TERRE	TERRE	0	16-Jul-99 A			\$367,066	\$106,839	29.1	\$106,839
	Remarks	Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.								
	Statu	Project deauthorized, October 4, 2000.								
Perry Ridge Bank Protection	CA/SB	CALCA	1,203	23-Jun-97 A	15-Dec-98 A	15-Feb-99 A	\$2,223,518	\$2,664,613	119.8	\$1,775,762
	Remarks									\$1,760,487
	Statu	Project complete.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Plowed Terraces (Demo)	CALC	CAMER	0	22-Oct-98 A	30-Apr-99 A	31-Aug-00 A	\$299,690	\$321,939	107.4	\$353,284
	Remarks	Project was put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The project is currently proceeding.								\$298,847
	Statu	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.								
	Total Priority	4	2,172				\$7,501,368	\$9,156,745	122.1	\$5,127,439
										\$4,443,795
	5 Project(s)									
	5 Cost Sharing Agreements Executed									
	3 Construction Started									
	3 Construction Completed									
	1 Project(s) Deferred/Deauthorized									
Priority	5									
Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,543,467	63.6	\$1,967,514
	Remarks	The local cost share is being paid by Acadian Gas Company.								\$1,963,287
	Statu	Contract was awarded January 14, 1998. Construction is complete.								

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PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Naomi Outfall Management	BARA	JEFF	633	12-May-99 A	01-Dec-01	30-Apr-02	\$1,686,865	\$2,102,650	124.6	\$320,758
	Remarks	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be								\$246,551
	Statu	The operation of the siphon is being reviewed by DNR. Hydraulic analysis is being performed.								
Racoon Island Breakwaters (Demo)	TERRE	TERRE	0	03-Sep-96 A	21-Apr-97 A	31-Jul-97 A	\$1,497,538	\$1,788,184	119.4	\$1,737,046
	Remarks									\$1,719,430
	Statu	Complete.								
Sweet Lake/Willow Lake	CALC	CAMER	247	23-Jun-97 A	01-Nov-99 A	30-Sep-01	\$4,800,000	\$5,010,762	104.4	\$4,211,710
	Remarks	The 5th Priority List authorized funding in the amount of \$2,300,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of \$2,500,000 for the FY 97 Phase 2 of the project. Total project cost is								\$2,426,389
	Statu	The rock bank protection feature of the project is complete. The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1,								

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Expenditur

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Obligatio
					Const Start	Const End	Baseline	Current		Expenditur
	Total Priority	5	1,391				\$11,983,322	\$11,445,063	95.5	\$8,237,029 \$6,355,657
4	Project(s)									
4	Cost Sharing Agreements Executed									
3	Construction Started									
2	Construction Completed									
0	Project(s) Deferred/Deauthorized									
Priority	6									
BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Dec-00 A	31-May-01 A	\$5,019,900	\$6,979,159	139.0 !	\$5,541,639
	Remarks	This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.								\$3,855,360
	Statu	Project construction complete.								
Cheniere au Tigre Sediment Trapping Device (Demo)	TECHE	VERMI	0	20-Jul-99 A	01-Aug-01 *	30-Sep-01	\$500,000	\$605,357	121.1	\$545,593
	Remarks									\$87,152
	Statu	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Contract will be awarded before July 24, 2001.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	30-Apr-02	\$2,367,700	\$2,373,597	100.2	\$563,680
	Remarks	This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.								\$418,254
	Statu	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract was awarded again and completed in July 2000. Design, permits and environmental compliance being finalized.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Nov-01	01-Mar-03	30-Mar-04	\$14,103,051	\$14,103,051	100.0	\$1,064,048
	Remarks	Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.								\$643,682
	Statu	Data gathering on-going. Hydraulic model being set up.								
Total Priority		6	1,532				\$21,990,651	\$24,061,164	109.4	\$7,714,960 \$5,004,449

- 4 Project(s)
- 3 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES		%	Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current		
Barataria Basin Landbridge - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-99 A	01-Dec-00 A	30-Apr-03	\$17,515,029	\$17,515,020	100.0	\$3,169,630

Remarks

Statu

At the April 14, 1999 meeting, the Task Force approved combining the Barataria Basin Landbridge, Ph 1 (PL 7) project and the Barataria Basin Landbridge, Ph 2 (PL 8) project. The project will be recorded on Priority List 7. The project will be separated into three construction units.
Phases 1 and 2 of this project were combined. Construction Unit 1 was completed 15 Jun 2001. Construction Unit 2 will be advertised August 2001.

Thin Mat Floating Marsh Enhancement (Demo)	TERRE	TERRE	0	16-Oct-98 A	15-Jun-99 A	10-May-00 A	\$460,222	\$542,570	117.9	\$161,192
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Remarks

Statu

Construction complete. Monitoring ongoing.

Total Priority	7	1,304					\$17,975,251	\$18,057,590	100.5	\$3,330,822 \$1,740,831
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- 2 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Actu
Obligatio
Expenditur

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Jan-02	01-Apr-02	\$1,526,136	\$1,526,136	100.0	\$160,341
	Remarks									\$51,962
	Statu	Preliminary design report out for review. Final design in progress.								
Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	07-Apr-00 A	15-Apr-02	31-Jul-02	\$1,013,820	\$1,013,820	100.0	\$159,300
	Remarks	Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.								\$63,638
	Statu	This project is federally co-sponsored by EPA. Land rights issues are being addressed.								
Upper Oak River Freshwater Introduction Siphon	BRET	PLAQ	339				\$2,500,239	\$2,500,239	100.0	\$21,719
	Remarks	Total project cost estimate is \$12,994,800; Priority List 8 funded \$2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and								\$10,271
	Statu	Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible.								

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

[illegible]

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	***** SCHEDULES			***** ESTIMATES		%	Actu Obligatio Expenditur
				CSA	Const Start	Const End	Baseline	Current		
Little Pecan Bayou Control Structure	MERM	CAMER	144	25-Jul-00 A	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	100.0	\$738,782
	Remarks									\$30,764
	Statu									
Perry Ridge to Texas	CALC	CAMER	83	25-Jul-00 A	01-Aug-01 *	01-Dec-01	\$3,742,451	\$1,612,799	43.1	\$1,439,837
	Remarks	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								\$206,691
	Statu	Task Force approved Phase 2 construction funding January 10, 2001.								
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201	25-Jul-00 A	15-Jun-02	01-Jan-03	\$396,489	\$396,489	100.0	\$214,590
	Remarks									\$54,379
	Statu									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJEC	BASI	PARIS	ACRE	CSA	***** SCHEDULES		***** ESTIMATES			Actu Obligatio Expenditur
					Const Start	Const End	Baseline	Current	%	
	Total Priority	9	1,232				\$7,224,636	\$5,355,133	74.1	\$3,602,498 \$410,717
5	Project(s)									
5	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									
Priority	10									
GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366				\$1,735,983	\$1,735,983	100.0	\$989,651 \$0
	Remarks									
	Statu									
	Total Priority	10	366				\$1,735,983	\$1,735,983	100.0	\$989,651 \$0
1	Project(s)									
0	Cost Sharing Agreements Executed									
0	Construction Started									
0	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

					***** SCHEDULES		***** ESTIMATES		Actu
PROJEC	BASI	PARIS	ACRE	CSA	Const Start	Const End	Baseline	Current	Obligatio
								%	Expenditur
Tota	DEPT. OF AGRICULTURE,		23,27				\$119,286,05	\$135,548,54	113.
1NATURAL RESOURCES									\$62,680,219
									\$44,374,435

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 5 Project(s) Deferred/Deauthorized

Notes:

- 1. Expenditures based on Corps of Engineers financial
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded